

<b>Budget Estimate for 2018-2019</b>	
Ground Maintenance	\$30,000.00
Additional Ground Maintenance	\$5,000.00
Secondary Water	\$3,500.00
Insurance	\$1,700.00
Reserve Savings	\$5,500.00
Miscellaneous	\$5,000.00
Bookkeeping Services	\$1,800.00
Total Estimated Budget	\$52,500.00
Income from Dues	\$55,800.00